

FINANCE COMMITTEE and CEMETERY COMMISSION MEETING NOTICE

DUE TO COVID-19, this meeting will be held remotely.

Join Zoom Meeting

<https://zoom.us/j/96513025220>

Meeting ID: 965 1302 5220

One tap mobile

+13126266799,,96513025220# US (Chicago)

+16465588656,,96513025220# US (New York)

WEDNESDAY, NOVEMBER 18, 2020, 6:00 PM

Meeting Being Recorded

Votes May Be Taken

1. **Chairs open the meeting** (includes announcing that the meeting is being recorded, roll call, and guidelines for participation)
2. **Presentations by Departments, Boards, and Commissions anticipating operational changes w/ financial implications for FY2022:**

Cemetery Commission – 6:05-6:20
Department of Public Works – 6:20-6:35
Assessors' Office – 6:35-6:50

Note: The Finance Committee will convene at the Selectboard's meeting on 11/23 to hear a presentation from the Turners Falls Airport.
3. **Updates from Town Accountant and Town Administrator**
Anticipated topics: Winter 2021 Special Town Meeting planning, updates on financial forecast project, updates on financial policies project, FY2022 budget message to departments, upcoming deadlines and meetings of interest
4. **Review Narrative Description of FY2022 Annual Budget Development Process** This is a revision of the preliminary draft reviewed on 10/28.
5. **Discuss outreach to Town Meeting and Montague residents about FY2022 budget calendar**
What might this committee do to inform the public about the budget development process and opportunities to engage with it?
6. **Approve Meeting Minutes** (October 28, 2020)
7. **Highlights from Association of Town Finance Committees 2020 Annual Meeting, Parts 2 & 3.** These were held as webinars on Oct 29 and Nov 12.
8. **Topics not anticipated within the 48 hour posting requirement/requests for future agendas**
9. **Motion to Adjourn**

* For background materials and upcoming meeting dates, see www.montague-ma.gov/g/45/Finance-Committee. Recordings of meetings are available at <https://vimeo.com/mctvchannel17>